



16 to 19 Tuition Fund

| Summary information | |
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| School - Nottingham Academy | Academic Year – 2020-21 |
| Total Number of 16-19 - 165 | Number of Disadvantaged - 8 |
| Number of Students Eligible - 45 | Number of SEND Students (Eligible) - 1 |
| Publish Date – 4 th November 2020 | Review Date- July 2021 |
| Total Funding – £9,100 | |

| Planned Expenditure | | | | | |
|--|---|-----------------------|---------------|---|--|
| Planned Tuition | Assessment of Need | Target Group / Number | Expected Cost | Intended Outcome | Monitoring / Evaluation |
| 10 hours (one hour per week) of 1:1 online GCSE English language | Students who have not achieved a GCSE Grade 4 in English language | 8 | £2,600 | Personalised 1:1 learning. Students can learn with at their own pace in a way that matches their learning style. 1 whole grade of progress , on average, after 10 sessions | Quality assurance throughout the programme. Standards and progress leader to monitor attendance and progress |

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|--|---|----|--------|---|---|
| b10 hours (one hour per week) of 1:1 online GCSE Mathematics | Students with GCSE Grade 3 or below in mathematics | 20 | £5,500 | Personalised 1:1 learning. Students can learn with at their own pace in a way that matches their learning style. 1 whole grade of progress , on average, after 10 sessions | Quality assurance throughout the programme. Standards and progress leader to monitor attendance and progress |
| A Level subject tuition for GCSE English and Maths students | Students who are underachieving in A level subject. | 28 | £1,000 | 1:1 tuition for students that are underperforming their A level subjects. | Quality assurance of the coursework completed. Standards and progress leader to monitor attendance and progress |
| Total budgeted cost | | | | | £9,100 |